

**EASTAMPTON TOWNSHIP COUNCIL**  
**BUDGET WORKSHOP MINUTES**  
Tuesday, November 10, 2009  
7:30 p.m.

Mayor Nagler called the meeting to order at 7:30 p.m.

Notice of this meeting was published in the Burlington County Times on October 30, 2009. Notice was posted on the Municipal Bulletin Board and sent to the Courier Post for information. All requirements of the open public meetings act have been satisfied.

Everyone participated in the flag salute.

Present were, Mayor Keith Nagler, Deputy Mayor Jay Springer, Council Members Louise Campbell, Joseph Maroccia, and Walter Tafe. Also present were: Township Manager Scott Carew, and Municipal Clerk Kim-Marie White.

**PUBLIC COMMENT:** None

**2010 BUDGET REQUESTS FROM DEPARTMENTS:**

Mayor and Council discussed how to improve the encumbrance system for all professionals.

Mayor and Council asked that all the operating expense money not be dumped into the miscellaneous line item and be appropriated under the correct line item for 2010.

Township Manager Carew said he would make sure that the Treasurer does it that way for 2010.

Mayor Nagler asked what was happening with the outstanding monies that have been collected from the Court.

Township Manager Carew said he would look into that but he is pretty sure language is in the contract.

- **Manager**

Mayor and Township Council went through the Manager's budget line by line in. Township Council wants no more spent in 2010 than was spent in 2009.

- **Police**

Mayor and Council went over the Police Department budget in detail. They took the 2009 Municipal budget and the department requests and looked at the general revenues and operating expenses. They asked for a \$20,000 reduction in the Police overall budget.

Councilman Maroccia asked if the police vehicles can be downgraded.

Chief Mingin said he did not think so because the Township entered into a lease contract.

- **Public Works**

Mayor and Council went over the Public Works budget in detail. They took the 2009 Municipal budget and the department requests and looked at the general revenues and operating expenses. They asked if the remaining money in the 2009 budget can be encumbered now to buy salt and have the County hold it until he needs it.

Township Manager Carew would ask Rich to contact Westampton to see if a shared service can be done to do regular maintenance on our vehicles over in Westampton.

- **Construction**

Mayor and Council went over the Construction budget in detail. They took the 2009 Municipal budget and the department requests and looked at the general revenues and operating expenses.

- **Finance**

Mayor and Council went over the Finance budget in detail. They took the 2009 Municipal budget and the department requests and looked at the general revenues and operating expenses.

- **Township Clerk**

Mayor and Council went over the Township Clerk's budget in detail. They took the 2009 Municipal budget and the department requests and looked at the general revenues and operating expenses.

Township Clerk White asked for an extra \$2,000 for school and \$2,000 to cover the cost of a shared service with Evesham Township for a Document Imaging System.

**STAFF AND PROFESSIONAL COMMENTS:** None

**PUBLIC COMMENT:** None

It was MOVED by TAFE and seconded by CAMPBELL to adjourn the meeting at 9:40 P.M.

ROLL CALL: Ayes - Campbell, Maroccia, Springer, Tafe, Nagler  
Nays - None

There being five (5) ayes and no nays, the motion passed to adjourn the meeting.

*Kim-Marie White*

Kim-Marie White  
Municipal Clerk

*Keith Nagler*

Keith Nagler  
Mayor

Approved: December 14, 2009